



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is owner/publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 7th day of August, 2014, with subsequent publications being made on the following dates:

_____, 20____
_____, 20____
_____, 20____
_____, 20____

Connie Musil

(Signature)

Subscribed and sworn to before me this 19th day of

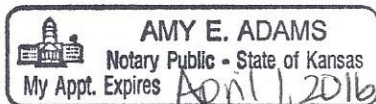
August

2014

Amy E. Adams

(Notary Public)

My commission expires April 1, 2016



Printer's Fee \$ 47.00

(Published in the *Frankfort Area News* on Thursday, August 7, 2014)

NOTICE OF BUDGET HEARING

The governing body of
Marshall Co. Rural Fire Dist. No. 9
Marshall County

will meet on August 19, 2014 at 7:30 p.m. at the Frankfort Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Marshall County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad	Estimated Tax Rate*
General	30,459	2.924	31,500	2.543	33,500	28,433	2.559
Debt Service							
Non-Budgeted Fund							
Totals	30,459	2.924	31,500	2.543	33,500	28,433	2.559
Less: Transfers	0		0		0		
Net Expenditures	30,459		31,500		33,500		
Total Tax Levied	26,076		25,632		xxxxxxxxxxxxxxxx		
Assessed Valuation	8,917,423		10,080,277		11,113,009		

Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	28,000	24,500	21,000
Lease Pur. Princ.	0	0	0
Total	28,000	24,500	21,000

*Tax rates are expressed in mills.

Bruce Feldhausen
Clerk

Page No.

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Marshall Co. Rural Fire Dist. No. 9

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2015; and (3) the
 Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	33,500	28,433	
Debt Service	10-113				
Non-Budgeted Funds					
Totals		xxxxxxx	33,500	28,433	
Budget Summary		0	Is a Resolution required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address: _____

Attest: _____, 2014

County Clerk

Bruce Feldhausen
Reid Brasher
Steve C. Mester
Wayne Bur
Tony F. Hall
Mark Charles
Kent Stowell

Governing Body

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$	<u>25,632</u>
2. Debt Service Levy in 2014 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>25,632</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>77,083</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>162,169</u>	
5b. Personal Property 2013	- <u>306,187</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2014:	<u>64,741</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>141,824</u>	
8. Total Estimated Valuation July, 1, 2014	<u>11,113,009</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>10,971,185</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01293</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>331</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>25,963</u>	
13. Debt Service Levy in this 2015 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>25,963</u>	

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Marshall Co. Rural Fire Dist. No. 9
Marshall County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	Slider
General	25,632	2,371	33	0
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	25,632	2,371	33	0

County Treas MVT Estimate

2,371

County Treas RVT Estimate

33

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.09250

RVT Factor 0.00129

16/20M Factor 0.00000

Slider Factor 0.00000

Marshall Co. Rural Fire Dist. No. 9
Marshall County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Relief Fund Loan	12/21/2009	4.00	32,000	21,000	6/21 - 12-21	12/21	840	3,500	700	3,500
Total Other				21,000			840	3,500	700	3,500
Total				21,000			840	3,500	700	3,500

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %				
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marshall Co. Rural Fire Dist. No. 9
Marshall County
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District
2015

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	838	1,741	1,613
Receipts:			
Ad Valorem Tax	26,015	25,632	XXXXXXXXXXXXXXXXXX
Delinquent Tax	197		
Motor Vehicle Tax	2,793	2,750	2,371
Recreational Vehicle Tax	34	42	33
16/20M Vehicle Tax	627	573	0
LAVTR			0
Slider			0
In Lieu of Taxes			
Leo Ring Trust Donation	1,000	1,000	1,000
State of Kansas	670	1,325	
Reimbursement from City of Frankfort	956		
Neighborhood Revitalization	-985		
Interest on Idle Funds	55	50	50
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	31,362	31,372	3,454
Resources Available:	32,200	33,113	5,067
Expenditures:			
Firehouse Utilities	1,175	1,500	1,500
Firemen Pay	8,665	8,000	7,000
Service Contract	1,500	1,500	1,500
Fuel	2,123	2,500	2,500
Insurance	3,816	4,500	4,500
Equipment & Repairs	11,633	22,000	15,000
Memorial Gifts		-2,000	
Donations (Stowell, et. Al.)		-5,000	
Forestry Grant		-3,000	
Neighborhood Revitalization Rebate			
Miscellaneous	1,547	1,500	1,500
Does misc. exceed 10% Total Expenditures			
Total Expenditures	30,459	31,500	33,500
Unencumbered Cash Balance Dec 31	1,741	1,613	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount	30,500	32,000	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			33,500
Tax Required			28,433
Delinquent Comp Rate:	0.000		0
Amount of 2014 Ad Valorem Tax			28,433

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State of Kansas
Special District

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Marshall County

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Clerk

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Marshall Co. Rural Fire Dist. No. 9

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2014 July 1 Valuation: 11,113,009

Valuation Factor: 11,113.009

Neighborhood Revitalization Subj to Rebate: 254,949

Neighborhood Revitalization factor: 254.949

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2014-1

9 District with respect to financing the 2015 annual budget for Marshall Co. Rural Fire Dist. No. 9, Marshall County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2015 Marshall Co. Rural Fire Dist. No. 9 district budget exceed the amount levied to finance the 2014 Marshall Co. Rural Fire Dist. No. 9 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Marshall Co. Rural Fire Dist. No. 9 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Marshall Co. Rural Fire Dist. No. 9 that is our desire to notify the public of the possibility of increased property taxes to finance the 2015 Marshall Co. Rural Fire Dist. No. 9 budget as defined above.

Adopted this 19th day of AUG., 2014 by the Marshall Co. Rural Fire Dist. No. 9 District Board, Marshall County, Kansas.

Marshall Co. Rural Fire Dist. No. 9 District Board

Steve C. Minter
Chair/President

Bruce Feldhausen
Member

Keith Brunk
Member

Nut Anderson

Kent Stowell

Wayne Bur

Tracy T. Blevins

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(Attach a signed copy to the budget)